

**1 DIFFUSION SUPER CONDITIONING SERVICES PRIVATE LIMITED**

(Figures in Rupees Millions except EPS & NAV)

Particulars	FY 2023-24	FY 2022-23	FY 2021-2022
Equity Share capital	0.38	0.38	0.38
Reserve (excluding revaluation reserve)	10.14	7.44	6.80
Sales	96.90	52.54	13.99
Profit/(Loss) after tax	2.46	0.64	0.22
Earnings per share(basic)	648.16	167.52	56.93
Earnings per share(diluted)	648.16	167.52	56.93
Net asset value	2,768.68	2,056.84	1,889.21

**2 DIFFUSION HERNON ADHESIVE AND SEALANT PRIVATE LIMITED**

(Figures in Rupees Millions except EPS & NAV)

Particulars	FY 2023-24	FY 2022-23	FY 2021-2022
Equity Share capital	1.00	1.00	1.00
Reserve (excluding revaluation reserve)	1.22	1.16	0.96
Sales	1.54	2.02	1.90
Profit/(Loss) after tax	0.05	0.20	0.33
Earnings per share(basic)	0.47	1.97	3.28
Earnings per share(diluted)	0.47	1.97	3.28
Net asset value	22.24	21.58	19.61

**3 NOWELCO INDUSTRIES PRIVATE LIMITED**

(Figures in Rupees Millions except EPS & NAV)

Particulars	FY 2023-24	FY 2022-23	FY 2021-2022
Equity Share capital	12.46	12.46	12.46
Reserve (excluding revaluation reserve)	-3.88	-8.17	-7.57
Sales	207.44	112.95	85.01
Profit/(Loss) after tax	4.29	-0.60	0.59
Earnings per share(basic)	3.44	-0.48	0.47
Earnings per share(diluted)	3.44	-0.48	0.47
Net asset value	6.88	3.44	3.92

**4 DIFFUSION ENGINEERS SINGAPORE PTE LTD**

(Figures in Rupees Millions except EPS & NAV)

Particulars	FY 2023-24	FY 2022-23	FY 2021-2022
Equity Share capital	20.84	20.54	18.98
Reserve (excluding revaluation reserve)	1.13	6.11	7.06
Sales	36.39	62.67	45.65
Profit/(Loss) after tax	-5.03	-1.50	1.50
Earnings per share(basic)	-20.12	-6.01	5.99
Earnings per share(diluted)	-20.12	-6.01	5.99
Net asset value	87.81	106.52	104.07

**5 DIFFUSION WEAR SOLUTIONS PHILIPPINES INC**

(Figures in Rupees Millions except EPS & NAV)

Particulars	FY 2023-24	FY 2022-23	FY 2021-2022
Equity Share capital	13.35	13.63	13.20
Reserve (excluding revaluation reserve)	98.80	40.76	16.69
Sales	200.13	80.66	38.61
Profit/(Loss) after tax	59.91	23.55	1.12
Earnings per share(basic)	6.66	2.62	0.12
Earnings per share(diluted)	6.66	2.62	0.12
Net asset value	12.46	6.04	3.32

**6 Mecdiff Sdn Bhd**

(Figures in Rupees Millions except EPS &amp; NAV)

Particulars	Fiscal 2024	Fiscal 2023	Fiscal 2022
Equity Share capital	17.64	17.64	17.63
Reserve (excluding revaluation reserve)	-4.87	-5.74	-6.35
Sales	20.73	19.53	21.50
Profit/(Loss) after tax	0.88	0.63	0.57
Earnings per share(basic)	0.88	0.63	0.57
Earnings per share(diluted)	0.88	0.63	0.57
Net asset value	12.77	11.91	11.28

**7 LSN Diffusion Ltd.**

(Figures in Rupees Millions except EPS &amp; NAV)

Particulars	Fiscal 2024	Fiscal 2023	Fiscal 2022
Equity Share capital	374.72	354.65	348.91
Reserve (excluding revaluation reserve)	34.15	-26.24	-149.63
Sales	3,432.20	3,624.73	2,288.23
Profit/(Loss) after tax	59.68	120.46	40.57
Earnings per share(basic)	17.05	34.42	11.59
Earnings per share(diluted)	17.05	34.42	11.59
Net asset value	116.82	93.83	56.94

**8 BENVIRA FORWARD ALGORITHMS PRIVATE LIMITED**

(Figures in Rupees Millions except EPS &amp; NAV)

Particulars	FY 2022-23
Equity Share capital	0.02
Reserve (excluding revaluation reserve)	-0.04
Sales	0.90
Profit/(Loss) after tax	-0.06
Earnings per share(basic)	-30.50
Earnings per share(diluted)	-30.50
Net asset value	-10.05